

ANNUAL REPORT 2019



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PREFACE

Catholic Charities always dedicates for the development of the communities and people. Last 40 years through different programmes we address the problems and challenges of the people.

I would like to highlight that in this period our major focus went around capacity enhancement and policy advocacy, strategic intervention of sub component plan, strategic intervention for strengthening the DSSS and enhancing resilient livelihood.

For all the support extended I am thankful to the people of Archdiocese, staffs, target groups and government organizations for their close collaboration and support in achieving our mission.

I also thank our donors for their generous support.

Specially I do appreciate the hard work and dedication by staff of Catholic Charities and support extended by our Board members.

Fr. Dibakar Parichha
Secretary cum Director

CATHOLIC CHARITIES: A BRIEF PROFILE

ORIGIN AND GROWTH

The Catholic Charities, Khurda Road, Jatni Orissa is the Diocesan Social Service Society of the Archdiocese of Cuttack-Bhubaneswar. Under the leadership of Archbishop, Most Rev. Henry D' Souza, on 18th April, 1979, it began as a Social Service Wing of Archdiocese of Cuttack-Bhubaneswar.

It got its legal entity on 18.04.1979. Catholic Charities is striving primarily with the Tribal, Dalit and other vulnerable sections of the society like, women, children, landless, agriculture laborers and marginal farmers in nine districts of Orissa.

Catholic Charities with its 40 years of service believes that development is a process, which ensures the qualitative improvement in the people's access to basic amenities and equal opportunities to lead a dignified life, freedom and social justice. Catholic Charities has been putting stress on the community as an Actor and not merely as a beneficiary in the developmental activities. It focuses on education, food security, economical development and awareness on political and human right for tribal and dalit.

VISION

To engage and promote an egalitarian and enriched society of enduring peace, justice with socio-economic and also political equality for all

MISSION

Our mission is to restore the human dignity of the Tribal, Dalit and other marginalized communities through a process of empowerment.

CORE VALUES OF CATHOLIC CHARITIES

- Promoting of sustainable livelihoods to ensure food security
- Awareness on Health
- Empowering the marginalized and oppressed communities

- Creating awareness on the Human Rights such as Minority Rights, Dalit/Adivasi Rights, Women and Children rights
- Preventive aspects of gender based violence
- Promoting Literacy among the tribal's and backward caste
- Promoting skill based programmes for the youth and dropouts
- Responding to natural and manmade calamities with timely relief and rehabilitation leading to development
- Ensuring safe and proper health seeking behavior of the target communities with emphasis on children and women's health

INFRASTRUCTURE

The headquarters is located at Khurda Road, Jatni, in Khurda District of Orissa. The office functions in its own building. A training Centre having accommodation facilities exists in the main building. There is a transit house with moderate furnishing for the field staff coming on official work, trainees, guests and visitors.

OPERATIONAL AREA

Catholic Charities at present is working in 9 districts of Orissa, namely Puri, Khurda, Nayagarh, Cuttack, Jajpur, Kendrapara, Jagatsingpur, Kandhamal and Boudh.

KEY PROGRAMME INTERVENTION

BUILDING RESILIENT COMMUNITIES IN THE FLOOD PLAINS OF MAHANADI DELTA & BRAHMAPUTRA

The project aimed to make awareness on resilient farming practices. The Community was given training on resilient livelihood practices and innovative livelihood measures and risk mitigation measures. It was to build on and strengthen the existing capacities of innovative spirits of the targeted HHs rather than introducing substantially new practices, technologies or livelihood options. The activities included Organizing the farmers into groups, orienting, awareness creation and capacity building. The following stakeholders had been engaged in the project right from the planning phase like government departments (Dept. of agriculture, Dept. of Animal Husbandry, District Rural Development Agency, NABARD, Block Development Office, KVK, ATMA, PRIs and other agencies like ORMAS , ITDA , and DDMA for market linkages and subsidy.

SOCIAL COMPOSITION

Total population of prog. area			Total target population								
			Male								
Age	M	F	ST	SC	OBC	GEN	ST	SC	OBC	GEN	Total
00-14	179	209	68	14	42	55	77	7	38	87	388
15-35	668	473	93	40	289	246	87	35	197	154	1141
36-60	907	882	143	51	411	302	163	47	347	325	1789
60-above	319	155	57	30	121	111	21	27	57	50	474
Total	2073	1719	361	135	863	714	348	116	639	616	3792

DETAILS OF TARGETED PEOPLE

Name of State	Name of District	Name of Block	Name of GP	Name of Revenue circle	Name of Village
Odisha	Cuttack	Dompada	Similipur		1 . Sukhuakhala 2 . Charigharia 3 . Mukundapur 4 . Similipur
			Harirajpur		5 . Harirajpur 6 . Harirajpur Baurisahi 7 . Harirajpur Hadisahi

TRAINING ON WEATHER BASED AGRO AND CONTINGENCY PLAN

The training on weather based agro-and advisories and agriculture contingence plan of Mahanadi project was held at shelter home Banki. It was aimed to **increase income of the flood affected communities by promoting resilient livelihood practices and up scaling innovative livelihood measures.** It incorporates the different associations



which required for advancement and dispersal of agro-warnings. Different cultivating activity and different exercises could be arranged by the warnings which are advantageous for ranchers, organizers, and partner. It tells about the job and obligations of atmosphere chief at town level and how they work at grass root level. It gives data climate window. Climate window would be progressively helpful for possibility arranging

Preparation of Village level agriculture contingency plan

The village level contingency plan meeting was held at Harirajpur village of Banki Concept sharing with farmers regarding agriculture contingency plan, Mr. Ashok Ku Behura Champion of Harirapur G.P and Mr. Praful Ku Behera Champion of Similipur G.P, Collection of phone numbers and name list of farmers with a write up on crop



situation,visiting KVK and DAO for registering the farmers, writing down information received from KVK for the Villages, Time to time visiting KVK and DAO office for information related to agriculture, EL-NINO, LOO, frost, Monsoon

Resilient Livelihood Models

Catholic Charities Promoted Resilient Livelihood Model and Supported to the Mr. Radheshyam Swain at Harirajpur for model farm input Support was Dhanwan –N 2kg ,Cucumber,50gm, Green Motor 1 kg , Cauliflower -10 gm, Chloromaripion 250gm, Vachan Seedkas 50gm and Profit of the input support –

Per kg 12.00 Cucumber- 5000.00

Per Kg-30.00 -Green Motor-6000.00

Per piece 15.00- Cauliflower -22000.00

per K.g 20.00 Chloromaripion -12000

Vachan Seedkas

Ground Total and net Income -45000.00

Expenditure-4000.00

Capacity Enhancement and Policy Advocacy for Non-discrimination

The goal of the project was to increase capacity of people to face disaster and increase inclusive disaster response by the government. It was implemented in 45 villages in four districts namely Kandhmal, Ganjam, Balasore and Mayurbhanj of Odisha, India. The project focused on key areas like CMDRR, access to land and housing, access to govt. provisions by sharecroppers, strengthening community platforms to address discrimination and Access to livelihood support by communities.



Outcomes of this programme are as follows.

1. 60% of excluded (Dalit, Adivasi and Minority) families in 30 villages under four districts of Odisha have minimum loss and damages of life and properties during natural disaster by the end of project period.
2. 40% of Dalit and Adivasi communities of 45 villages of 14 Panchayats under four districts of Odisha availed non- discriminated and inclusive disaster response by end of project period.
3. 40% of disaster vulnerable families in 14 panchayats in Ganjam, Kandhamal, Baleswar and Mayurbhanj districts of Odisha benefitted with adequate housing as per UN standard by end of project period.



30 targeted village undertook community managed disaster risk reduction (CMDRR) which is a process ,that mobilizes a group of people in a systematic way towards achieving a safe and resilient community/group.



The communities have perceived the importance of community cohesiveness and concerted action in dealing with disasters. They have formed CMDRR core committees followed by task forces on early warning, Rescue, Relief, Shelter, Health and Assessment. The communities have also identified vulnerable individuals such as pregnant women, children, elderly persons and persons with disabilities. So also, the communities have identified vulnerable houses and families have been identified who will be rescued immediately in the event of a disaster. **Participation** of whole communities having been given emphasis of participation of disadvantaged

Strategic Intervention on sub-component plan for empowerment of Dalit and Adivasi in Odisha

Odisha is considered as one of the poorest states in the country with a heavy concentration of SC/ST population, where the socio-economic conditions of SC/ST are unspeakable, majority of them living below poverty line (BPL) and



striving for existence. When we see the budgetary allocation for SC/ST communities under plan budget, most of the funds are allocated for other purposes like construction of Jail buildings, fire service, park renovation, construction of state high ways, Similipal tiger reserves and construction of police training and barracks and so on. Hardly anything is allocated for the real development of these communities, as a result of which, unemployment, chronic poverty and malnutrition are seen in these particular social groups. Acknowledging



the need to address the issues, five Bishops, the director of social service wings and some intellectuals will assemble and analysing the issues affecting to the SC/ST communities of the state of Odisha. Economic development is the key development of these communities in the country like India, where the commodity prices are as high as the sky, resulting in high inflation rates.

Untouchability and Caste Atrocities:

The issue of untouchability and caste-based atrocity is a cause of concern for entire Dalit communities of Odisha. Due to our intervention registration of cases at the police station and payment of compensation to the victims is becoming made easier. There are other areas like the arrest of accused, timely investigation, submission of charge sheet remains as dark as earlier. The hope for getting justice from the judicial system remains as a distant dream due to delayed hearing process, non-cooperation of public prosecutors to the victims and poor socio-economic condition of victims lead to the acquittal of accused. The implementation of Prevention of Atrocity Act which is at depressing state with irregular functioning of DVMC, SVMC and non-allocation of fund for rehabilitation of victims etc are few areas need to be addressed.

Poor implementation of the Scheduled Castes and Tribes (Prevention of Atrocities) Act 1989 deprived a majority of atrocity victims of free and fair trial in the State, An analysis by OROSA, on the basis of information compiled through the exercise of the RTI Act, says that although charge-sheets were filed in more than 100 cases in four districts of Baleswar, Mayurbhanj, Kandhamal and Ganjam, not a single cases ended in conviction between 2010 and 2013. "In three years between 2010 and 2013, 44 people in Kandhamal district were acquitted while there was no conviction under Scheduled Castes and Tribes (Prevention of Atrocities) Act, 1989. Similarly, not a single person was charge-sheeted within 30 days in four districts such as Mayurbhanj, Balasore, Kandhamal, and Ganjam between 2010 and



2013, while 684 cases were pending for investigation. None of the district collectors had sent proposals for the rehabilitation of death victims and therefore none of the next of kin of deceased in Odisha was rehabilitated.

During the reporting period, district level campaign meetings on Scheduled Caste Sub Plans and Tribal Sub Plans were organised in two districts. Around 115 youth participants were enhanced knowledge on SCP and TSP. The youths are empowered to take the issue to the street for a sustainable

A state-level networking meeting was held to debate on present gaps in the implementation of Atrocity A which has opened up the minds of participants.

A fact-finding visit conducted on discrimination issue of Jajpur district of Odisha.



STRATEGIC INTERVENTION FOR STRENGTHENING THE DSSS

This year through the project strategic intervention for strengthening the DSSS We conducted follow up programmes on Gender Policy and Child Protection. We empowered the diocesan partners on Gender Policy which dealt about the policy referring to women in all aspects. We have also given training on Child Protection act as to capacitate the trainees in Child Protection Act. The trainees learnt about the different aspects and policies about the children.

The above programmes gave stress on Follow-up on the approval of Gender policy and Child protection Policy.



Additional efforts of KoBo Collection

Completed 100 house hold Survey on Disaster Management and Agriculture Field

Sl no	Name of the Village	No of Survey
1	Harirajpur	25
2	Similipur	13
3	Charigaria	12
4	Makundpur	13
5	Harirajpur ,Bhaisahi	12
6	Harirajpur ,Bhaisahi	12
7	Sukhuakhala	13
Total		100 household



VISIT TO KRUSHI VINDYA KENDRA (KVK)

staff and Farmers visited KVK which offers support in the zones of yields creation, Horticulture, Animal Science (Livestock and Poultry), plant assurance, Fisheries and ladies in agribusiness. The other assistance of KVK are towards soil and water testing, gracefully of basic contributions for business, usage, checking and assessment of state and focal supported program



SENSITIZATION ON DISASTER PREPAREDNESS

The village level Disaster Preparedness was conducted on individual preparedness, emergency preparedness, Family preparedness, Community Preparedness Block level preparedness district Level preparedness



and Prevention before during and after disaster. They were prepared to take community wide efforts to give citizens the training, education and resources they need to prepare in advance against the threat of a possible local disaster at an

individual and collective level. The community came to know and to take possible measures during the disaster.

.Sensitization on WASH:

The village level Sensitization on WASH meeting was held 7 Village of Similipur and Harirajpur Panchayat of Banki block Awareness programme on wash for SHG member. The aim of the programme was to create cleanliness and hygiene-related awareness among the community. Around 90 households (women and children) of the village activity participated 1.WASH is the



collective team for water, sanitation, Hygiene2. WASH aims to provide education to children and women

Unwashed hands can be transferred other objects, like handrails, table tops, or toys and then transferred to another person's hands removing germs through hand washing therefore helps prevent diarrheal and respiratory infections and may even help prevent skin and even infections

It begins with personal hygiene, the safe handling of foods during preparation, and clean utensils, equipment, appliances, storage facilities, kitchen and dining room. Control of the microbial quality of food must focus on the preparation of food itself, food handlers, facilities and equipment.



ABBREVIATION

SHG	Self Help Group	VLF	Village Level Federation
GPLF	GP Level Federation	VWC	Village Watershed Committee
CWC	Central Watershed Committee	FPC	Forest Protection Committee
FC	Farmers Club	VDC	Village Development Committee
VHC	Village Health Committee	CLC	Cluster Level Committee
VEC	Village Education Committee	HRPC	

CATHOLIC CHARITIES
AT/PO-JATNI, DIST-KHURDA, ODISHA
CONSOLIDATED ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2019

INCOME PARTICULARS	F.C. A/c	GENERAL A/c	Amount in (₹)
Donations Received:-			
Foreign Donation Received	10,599,740.24	-	10,599,740.24
Local Donation Received	-	106,000.00	106,000.00
Vocational Traing Program	-	509,329.00	509,329.00
Fooding & Accomodation Charges Received	-	92,010.00	92,010.00
Interest from Banks	129,051.00	3,302.00	132,353.00
	10,728,791.24	710,641.00	11,439,432.24
Excess of Expenditure over Income transferred to Capital Fund A/c	-	-	-
TOTAL	10,728,791.24	710,641.00	11,439,432.24
EXPENDITURE PARTICULARS			
REVENUE EXPENDITURE:-			
As per R & P A/c			
Project/Revenue Expenses	2,832,082.00	500,156.00	3,332,238.00
Adminsitratve Expenses	753,701.50	197,872.50	951,574.00
	3,585,783.50	698,028.50	4,283,812.00
Depreciation as per schedule	440,479.00	19,083.00	459,562.00
	4,026,262.50	717,111.50	4,743,374.00
Excess of Income over Expenditure transferred to Capital Fund A/c	6,702,528.74	(6,470.50)	6,696,058.24
TOTAL	10,728,791.24	710,641.00	11,439,432.24

Bhubaneswar

Date: 28.10.2019

Annexure to our report of even date.

For K. D. Lath & Co.
Chartered Accountants

FIN - 306011E

P.K. Choudhury
P.K. Choudhury, Partner
Membership No. 51894



[Signature]
Director

Catholic Charities

UDIN-19051894AAAACE4285



CATHOLIC CHARITIES
Khurda Road, Jatni